
PAYROLL & BENEFIT COSTS

April 2021



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,230,873	\$ 559,953	\$ 1,790,826
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,741	2,373	8,114
INFORMATION SERVICES	44,218	21,169	65,387
THE KELLER POINTE	60,370	19,850	80,219
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	151,860	86,635	238,496
DRAINAGE UTILITY FUND	26,534	13,822	40,357
TOTAL	\$ 1,519,596	\$ 703,803	\$ 2,223,399
