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## PAYROLL & BENEFIT COSTS

August 2021



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<b>FUND NAME</b>	<b>SALARY &amp; WAGES</b>	<b>BENEFITS</b>	<b>TOTAL</b>
GENERAL FUND	\$ 1,252,107	\$ 533,379	\$ 1,785,487
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,798	2,262	8,060
INFORMATION SERVICES	41,603	17,374	58,978
THE KELLER POINTE	102,026	20,145	122,171
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	153,398	79,659	233,057
DRAINAGE UTILITY FUND	22,229	10,083	32,313
<b>TOTAL</b>	<b>\$ 1,577,163</b>	<b>\$ 662,903</b>	<b>\$ 2,240,065</b>

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