
PAYROLL & BENEFIT COSTS



December 2020

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,885,554	\$ 678,215	\$ 2,563,769
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	8,527	2,890	11,417
INFORMATION SERVICES	64,986	24,596	89,582
THE KELLER POINTE	85,723	21,693	107,416
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	229,355	98,896	328,251
DRAINAGE UTILITY FUND	51,555	20,567	72,121
TOTAL	\$ 2,325,699	\$ 846,857	\$ 3,172,556
