
PAYROLL & BENEFIT COSTS

February 2021



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,195,409	\$ 517,593	\$ 1,713,002
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,684	2,234	7,919
INFORMATION SERVICES	44,199	18,818	63,016
THE KELLER POINTE	45,292	14,506	59,798
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	165,498	83,765	249,263
DRAINAGE UTILITY FUND	33,521	16,380	49,901
TOTAL	\$ 1,489,603	\$ 653,296	\$ 2,142,899
