
PAYROLL & BENEFIT COSTS



January 2021

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,252,004	\$ 560,691	\$ 1,812,695
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,684	2,359	8,044
INFORMATION SERVICES	45,075	21,390	66,465
THE KELLER POINTE	60,063	19,342	79,405
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	148,972	86,472	235,445
DRAINAGE UTILITY FUND	30,255	16,860	47,115
TOTAL	\$ 1,542,054	\$ 707,114	\$ 2,249,168
