
PAYROLL & BENEFIT COSTS

July 2021



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,891,893	\$ 713,449	\$ 2,605,342
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	8,698	3,079	11,777
INFORMATION SERVICES	65,909	25,011	90,920
THE KELLER POINTE	188,457	33,645	222,102
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	220,369	100,827	321,196
DRAINAGE UTILITY FUND	37,946	15,470	53,416
TOTAL	\$ 2,413,272	\$ 891,481	\$ 3,304,753
