
PAYROLL & BENEFIT COSTS

June 2021



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,251,882	\$ 529,633	\$ 1,781,515
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,798	2,262	8,060
INFORMATION SERVICES	42,551	19,472	62,023
THE KELLER POINTE	99,619	22,168	121,787
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	150,405	79,271	229,676
DRAINAGE UTILITY FUND	25,744	11,771	37,515
TOTAL	\$ 1,575,999	\$ 664,577	\$ 2,240,577
