
PAYROLL & BENEFIT COSTS

March 2021



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,223,336	\$ 524,580	\$ 1,747,917
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,684	2,234	7,919
INFORMATION SERVICES	44,454	19,592	64,046
THE KELLER POINTE	61,667	19,705	81,371
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	156,054	81,494	237,548
DRAINAGE UTILITY FUND	25,597	12,608	38,206
TOTAL	\$ 1,516,793	\$ 660,214	\$ 2,177,006
