
PAYROLL & BENEFIT COSTS

May 2021



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,252,647	\$ 536,751	\$ 1,789,398
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	5,798	2,262	8,060
INFORMATION SERVICES	43,149	19,417	62,566
THE KELLER POINTE	67,909	19,515	87,425
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	151,424	80,067	231,491
DRAINAGE UTILITY FUND	26,364	12,778	39,142
TOTAL	\$ 1,547,293	\$ 670,790	\$ 2,218,082
