
PAYROLL & BENEFIT COSTS



November 2020

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,335,684	\$ 546,001	\$ 1,881,685
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	6,484	2,408	8,893
INFORMATION SERVICES	50,133	21,163	71,296
THE KELLER POINTE	56,933	17,100	74,032
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	173,211	85,576	258,786
DRAINAGE UTILITY FUND	37,139	17,248	54,388
TOTAL	\$ 1,659,584	\$ 689,496	\$ 2,349,080
