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## PAYROLL & BENEFIT COSTS

October 2020



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<b>FUND NAME</b>	<b>SALARY &amp; WAGES</b>	<b>BENEFITS</b>	<b>TOTAL</b>
GENERAL FUND	\$ 628,127	\$ 353,241	\$ 981,368
PARKS AND RECREATION SPECIAL REVENUE	-	7	7
CRIME CONTROL AND PREVENTION DISTRICT	3,248	1,331	4,579
INFORMATION SERVICES	23,558	11,109	34,667
THE KELLER POINTE	30,928	14,760	45,689
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	87,486	59,423	146,909
DRAINAGE UTILITY FUND	17,984	12,865	30,849
<b>TOTAL</b>	<b>\$ 791,332</b>	<b>\$ 452,736</b>	<b>\$ 1,244,068</b>

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