

**CITY OF KELLER, TEXAS**  
**PAYROLL & BENEFIT COSTS**  
**April 2020**

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,186,724	\$ 535,661	\$ 1,722,385
INFORMATION SERVICES	44,348	20,933	65,281
THE KELLER POINTE	32,880	19,100	51,980
WATER & WASTEWATER OPERATIONS	147,352	82,782	230,134
DRAINAGE UTILITY FUND	29,959	13,473	43,432
<b>TOTAL</b>	<b>\$ 1,441,263</b>	<b>\$ 671,949</b>	<b>\$ 2,113,212</b>