

**CITY OF KELLER, TEXAS**  
**PAYROLL & BENEFIT COSTS**  
**December 2019**

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,240,168	\$ 508,892	\$ 1,749,060
INFORMATION SERVICES	44,194	19,266	63,460
THE KELLER POINTE	66,214	20,938	87,152
WATER & WASTEWATER OPERATIONS	146,539	74,841	221,380
DRAINAGE UTILITY FUND	28,557	12,023	40,580
<b>TOTAL</b>	<b>\$ 1,525,672</b>	<b>\$ 635,960</b>	<b>\$ 2,161,632</b>