

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
February 2020

| FUND NAME | SALARY & | | TOTAL |
|-------------------------------|---------------------|-------------------|---------------------|
| | WAGES | BENEFITS | |
| GENERAL FUND | \$ 1,187,158 | \$ 508,042 | \$ 1,695,200 |
| INFORMATION SERVICES | 44,568 | 19,446 | 64,014 |
| THE KELLER POINTE | 69,043 | 21,248 | 90,291 |
| WATER & WASTEWATER OPERATIONS | 152,544 | 79,203 | 231,747 |
| DRAINAGE UTILITY FUND | 29,174 | 12,368 | 41,542 |
| TOTAL | \$ 1,482,487 | \$ 640,307 | \$ 2,122,794 |