

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
January 2020

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,844,480	\$ 689,217	\$ 2,533,697
INFORMATION SERVICES	63,670	25,438	89,108
THE KELLER POINTE	101,101	27,899	129,000
WATER & WASTEWATER OPERATIONS	226,838	103,136	329,974
DRAINAGE UTILITY FUND	42,204	16,318	58,522
TOTAL	\$ 2,278,293	\$ 862,008	\$ 3,140,301