
PAYROLL & BENEFIT COSTS

July 2020



FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,821,149	\$ 693,087	\$ 2,514,236
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	8,359	2,947	11,306
INFORMATION SERVICES	69,039	27,753	96,792
THE KELLER POINTE	150,457	30,957	181,414
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	216,910	99,034	315,944
DRAINAGE UTILITY FUND	50,042	20,181	70,223
TOTAL	\$ 2,315,958	\$ 873,957	\$ 3,189,915
