

**CITY OF KELLER, TEXAS**  
**PAYROLL & BENEFIT COSTS**  
**March 2020**

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,187,241	\$ 502,305	\$ 1,689,546
INFORMATION SERVICES	46,468	19,913	66,381
THE KELLER POINTE	67,119	21,149	88,268
WATER & WASTEWATER OPERATIONS	153,727	78,109	231,836
DRAINAGE UTILITY FUND	28,516	12,222	40,738
<b>TOTAL</b>	<b>\$ 1,483,071</b>	<b>\$ 633,698</b>	<b>\$ 2,116,769</b>