

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
May 2020

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,176,752	\$ 517,573	\$ 1,694,325
INFORMATION SERVICES	44,425	19,396	63,821
THE KELLER POINTE	33,854	17,841	51,695
WATER & WASTEWATER OPERATIONS	144,835	73,167	218,002
DRAINAGE UTILITY FUND	32,328	15,062	47,390
TOTAL	\$ 1,432,194	\$ 643,039	\$ 2,075,233