

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
November 2019

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,353,267	\$ 618,271	\$ 1,971,538
INFORMATION SERVICES	49,314	20,773	70,087
THE KELLER POINTE	71,938	27,864	99,802
WATER & WASTEWATER OPERATIONS	167,057	92,037	259,094
DRAINAGE UTILITY FUND	32,873	17,940	50,813
TOTAL	\$ 1,674,449	\$ 776,885	\$ 2,451,334