

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
October 2019

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 805,875	\$ 342,786	\$ 1,148,661
INFORMATION SERVICES	26,689	12,137	38,826
THE KELLER POINTE	43,888	13,964	57,852
WATER & WASTEWATER OPERATIONS	104,830	53,078	157,908
DRAINAGE UTILITY FUND	18,771	8,324	27,095
TOTAL	\$ 1,000,053	\$ 430,289	\$ 1,430,342