

---

## PAYROLL & BENEFIT COSTS

September 2020



---

<b>FUND NAME</b>	<b>SALARY &amp; WAGES</b>	<b>BENEFITS</b>	<b>TOTAL</b>
GENERAL FUND	\$ 1,737,990	\$ 474,587	\$ 2,212,576
PARKS AND RECREATION SPECIAL REVENUE	-	-	-
CRIME CONTROL AND PREVENTION DISTRICT	8,009	3,222	11,232
INFORMATION SERVICES	66,082	48,986	115,068
THE KELLER POINTE	55,657	34,640	90,297
SELF INSURANCE FUND	-	-	-
WATER & WASTEWATER OPERATIONS	215,163	182,596	397,759
DRAINAGE UTILITY FUND	45,992	35,232	81,224
<b>TOTAL</b>	<b>\$ 2,128,893</b>	<b>\$ 779,263</b>	<b>\$ 2,908,156</b>

---