

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
April 2019

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,227,946	\$ 546,263	\$ 1,774,209
INFORMATION SERVICES	43,452	20,292	63,744
THE KELLER POINTE	73,510	23,027	96,537
WATER & WASTEWATER OPERATIONS	151,623	80,319	231,942
DRAINAGE UTILITY FUND	28,488	13,559	42,047
TOTAL	\$ 1,525,019	\$ 683,460	\$ 2,208,479