

**CITY OF KELLER, TEXAS**  
**PAYROLL & BENEFIT COSTS**  
**August 2019**

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,799,649	\$ 637,659	\$ 2,437,308
INFORMATION SERVICES	61,740	23,134	84,874
THE KELLER POINTE	176,608	30,815	207,423
WATER & WASTEWATER OPERATIONS	220,382	90,129	310,511
DRAINAGE UTILITY FUND	46,878	16,886	63,764
<b>TOTAL</b>	<b>\$ 2,305,257</b>	<b>\$ 798,623</b>	<b>\$ 3,103,880</b>