

**CITY OF KELLER, TEXAS**  
**PAYROLL & BENEFIT COSTS**  
**December 2018**

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,200,663	\$ 492,405	\$ 1,693,068
INFORMATION SERVICES	40,233	17,144	57,377
THE KELLER POINTE	63,945	18,074	82,019
WATER & WASTEWATER OPERATIONS	157,543	75,854	233,397
DRAINAGE UTILITY FUND	29,582	13,603	43,185
<b>TOTAL</b>	<b>\$ 1,491,966</b>	<b>\$ 617,080</b>	<b>\$ 2,109,046</b>