

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
February 2019

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,159,971	\$ 489,157	\$ 1,649,128
INFORMATION SERVICES	42,976	18,629	61,605
THE KELLER POINTE	71,803	20,251	92,054
WATER & WASTEWATER OPERATIONS	153,998	73,625	227,623
DRAINAGE UTILITY FUND	31,032	13,955	44,987
TOTAL	\$ 1,459,780	\$ 615,617	\$ 2,075,397