

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
January 2019

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,808,570	\$ 671,547	\$ 2,480,117
INFORMATION SERVICES	62,240	24,655	86,895
THE KELLER POINTE	98,847	23,436	122,283
WATER & WASTEWATER OPERATIONS	231,225	96,960	328,185
DRAINAGE UTILITY FUND	45,114	18,218	63,332
TOTAL	\$ 2,245,996	\$ 834,816	\$ 3,080,812