

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
July 2019

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,238,497	\$ 539,958	\$ 1,778,455
INFORMATION SERVICES	48,775	22,631	71,406
THE KELLER POINTE	139,181	26,266	165,447
WATER & WASTEWATER OPERATIONS	155,317	81,565	236,882
DRAINAGE UTILITY FUND	31,651	13,388	45,039
TOTAL	\$ 1,613,421	\$ 683,808	\$ 2,297,229