

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
June 2019

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,227,946	\$ 1,544,571	\$ 2,772,517
INFORMATION SERVICES	130,398	57,748	188,146
THE KELLER POINTE	286,624	71,075	357,699
WATER & WASTEWATER OPERATIONS	461,857	234,557	696,414
DRAINAGE UTILITY FUND	86,703	37,393	124,096
TOTAL	\$ 2,193,528	\$ 1,945,344	\$ 4,138,872