

**CITY OF KELLER, TEXAS**  
**PAYROLL & BENEFIT COSTS**  
**March 2019**

FUND NAME	SALARY & WAGES	BENEFITS	TOTAL
GENERAL FUND	\$ 1,198,142	\$ 499,106	\$ 1,697,248
INFORMATION SERVICES	43,566	18,702	62,268
THE KELLER POINTE	75,856	21,763	97,619
WATER & WASTEWATER OPERATIONS	150,508	73,682	224,190
DRAINAGE UTILITY FUND	33,000	14,537	47,537
<b>TOTAL</b>	<b>\$ 1,501,072</b>	<b>\$ 627,790</b>	<b>\$ 2,128,862</b>