

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
November 2018

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 1,337,445	\$ 603,351	\$ 1,940,796
INFORMATION SERVICES	44,385	18,546	62,931
THE KELLER POINTE	75,746	28,481	104,227
WATER & WASTEWATER OPERATIONS	177,468	93,928	271,396
DRAINAGE UTILITY FUND	35,791	20,590	56,381
TOTAL	\$ 1,670,835	\$ 764,896	\$ 2,435,731