

CITY OF KELLER, TEXAS
PAYROLL & BENEFIT COSTS
October 2018

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 833,111	\$ 351,129	\$ 1,184,240
INFORMATION SERVICES	26,288	11,598	37,886
THE KELLER POINTE	47,171	13,076	60,247
WATER & WASTEWATER OPERATIONS	104,591	52,724	157,315
DRAINAGE UTILITY FUND	20,123	9,073	29,196
TOTAL	\$ 1,031,284	\$ 437,600	\$ 1,468,884